



Chiconquiaco

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2026

Concepto	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
<b>I. Gasto No Etiquetado</b>	\$34,398,783.26	\$1,905,516.41	\$36,304,299.67	\$6,569,116.40	\$6,522,362.40	\$29,735,183.27
<b>1 Ayuntamiento</b>						
<b>1.1 Cabildo</b>						
1.1.1 Presidencia Municipal	\$11,476,144.00	\$395,241.37	\$11,871,385.37	\$2,100,529.46	\$2,100,529.46	\$9,770,855.91
1.1.2 Sindicatura	\$957,048.00	\$78,254.00	\$1,035,302.00	\$236,096.00	\$236,096.00	\$799,206.00
1.1.3 Regiduría	\$1,067,472.00	\$87,956.00	\$1,155,428.00	\$264,790.00	\$264,790.00	\$890,638.00
1.1.4 Secretaría del ayuntamiento	\$491,562.40	\$53,934.13	\$545,496.53	\$132,986.93	\$132,986.93	\$412,509.60
1.1.5 Organismo de Control Interno	\$560,442.40	\$47,006.40	\$607,448.80	\$141,019.20	\$141,019.20	\$466,429.60
1.1.6 Organos Auxiliares	\$1,132,800.00	\$94,400.00	\$1,227,200.00	\$283,200.00	\$283,200.00	\$944,000.00
<b>1.2 Administración Pública Municipal</b>						
1.2.1 Presidente Municipal	\$753,500.00	\$65,225.80	\$818,725.80	\$175,750.80	\$175,750.80	\$642,975.00
1.2.2 Desarrollo Económico	\$225,022.00	\$18,892.00	\$243,914.00	\$56,676.00	\$56,676.00	\$187,238.00
1.2.3 Desarrollo social	\$5,679,573.60	\$431,404.52	\$6,110,978.12	\$1,338,269.45	\$1,338,269.45	\$4,772,708.67
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$2,749,680.80	\$190,930.82	\$2,940,611.62	\$702,224.42	\$702,224.42	\$2,238,387.20
1.2.6 Policía Municipal Preventiva	\$754,800.00	\$0.00	\$754,800.00	\$121,800.00	\$121,800.00	\$633,000.00
1.2.7 Tesorería	\$8,550,738.06	\$442,271.37	\$8,993,009.43	\$1,015,774.14	\$969,020.14	\$7,977,235.29
<b>1.3 Administración Pública Paramunicipal</b>						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>II. Gasto Etiquetado</b>	\$50,630,144.00	-\$3,956,674.86	\$46,673,269.14	\$7,873,285.08	\$7,873,285.08	\$38,799,984.06
<b>1 Ayuntamiento</b>						
<b>1.1 Cabildo</b>						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1.2 Administración Pública Municipal</b>						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$36,181,284.00	-\$3,910,513.00	\$32,250,771.00	\$5,871,431.81	\$5,871,431.81	\$26,379,339.19
1.2.6 Policía Municipal Preventiva	\$9,386,000.00	\$0.00	\$9,386,000.00	\$2,001,853.27	\$2,001,853.27	\$7,384,146.73
1.2.7 Tesorería	\$5,082,860.00	-\$46,361.86	\$5,036,498.14	\$0.00	\$0.00	\$5,036,498.14
<b>1.3 Administración Pública Paramunicipal</b>						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>III. Total de Egreso (III = I + II)</b>	\$85,028,927.26	-\$2,051,158.45	\$82,977,568.81	\$14,442,401.48	\$14,395,647.48	\$68,535,167.33



ING. NAZARIO EMANUEL PEREA MORALES  
Presidente Municipal



PRESIDENCIA



TC. FRANCISCO JAVIER MARTINEZ  
Sindica



H. AYUNTAMIENTO CONSTITUCIONAL  
CHICONQUIACO, VER.  
2026 - 2029  
TESORERÍA

C. ROSALIA VELAZQUEZ GARCIA  
Sindica



H. AYUNTAMIENTO CONSTITUCIONAL  
CHICONQUIACO, VER.  
2026 - 2029  
SINDICATURA

C. MATILDE MARTINEZ PEREA  
Regidora Primera



H. AYUNTAMIENTO CONSTITUCIONAL  
CHICONQUIACO, VER.  
2026 - 2029  
REGIDURÍA PRIMERA