

Egresos						
Concepto	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$34,398,783.26	\$2,531,145.91	\$36,929,929.17	\$13,827,701.88	\$13,781,131.88	\$23,102,227.29
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$11,476,144.00	\$395,227.94	\$11,871,371.94	\$4,965,477.82	\$4,965,477.82	\$6,905,894.12
1.1.2 Sindicatura	\$957,048.00	\$78,254.00	\$1,035,302.00	\$445,858.00	\$445,858.00	\$589,444.00
1.1.3 Regiduría	\$1,067,472.00	\$87,956.00	\$1,155,428.00	\$482,968.00	\$482,968.00	\$672,460.00
1.1.4 Secretaría del ayuntamiento	\$491,562.40	\$53,934.13	\$545,496.53	\$248,832.73	\$248,832.73	\$296,663.80
1.1.5 Organo de Control Interno	\$560,442.40	\$47,006.40	\$607,448.80	\$270,404.00	\$270,404.00	\$337,044.80
1.1.6 Organos Auxiliares	\$1,132,800.00	\$94,400.00	\$1,227,200.00	\$555,200.00	\$555,200.00	\$672,000.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$753,500.00	\$65,225.80	\$818,725.80	\$300,250.80	\$300,250.80	\$518,475.00
1.2.2 Desarrollo Económico	\$225,022.00	\$18,892.00	\$243,914.00	\$111,670.00	\$111,670.00	\$132,244.00
1.2.3 Desarrollo social	\$5,679,573.60	\$431,404.52	\$6,110,978.12	\$2,709,327.05	\$2,709,327.05	\$3,401,651.07
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$2,749,680.80	\$665,921.39	\$3,415,602.19	\$1,325,246.02	\$1,325,246.02	\$2,090,356.17
1.2.6 Policía Municipal Preventiva	\$754,800.00	\$0.00	\$754,800.00	\$304,500.00	\$304,500.00	\$450,300.00
1.2.7 Tesorería	\$8,550,738.06	\$592,923.73	\$9,143,661.79	\$2,107,967.46	\$2,061,397.46	\$7,035,694.33
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$50,630,144.00	-\$3,956,849.64	\$46,673,294.36	\$22,076,501.46	\$22,076,501.46	\$24,596,792.90
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$36,161,284.00	-\$1,261,824.94	\$34,899,459.06	\$17,969,332.36	\$17,969,332.36	\$16,930,126.70
1.2.6 Policía Municipal Preventiva	\$9,386,000.00	\$0.00	\$9,386,000.00	\$3,724,169.10	\$3,724,169.10	\$5,661,830.90
1.2.7 Tesorería	\$5,082,860.00	-\$2,695,024.70	\$2,387,835.30	\$383,000.00	\$383,000.00	\$2,004,835.30
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$85,028,927.26	-\$1,425,703.73	\$83,603,223.53	\$35,904,203.34	\$35,857,633.34	\$47,699,020.19



ING. NAZARIO EMMANUEL PEREA

MORALES

Presidente Municipal



PRESIDENCIA



TC. FRANCISCO JAVIER MARTINEZ

MORALES

Tesorero Municipal



H. AYUNTAMIENTO CONSTITUCIONAL
CHICONQUIACO, VER.
2026 - 2029
TESORERÍA

C. ROSALÍA VELÁZQUEZ GARCÍA

Síndica



SINDICATURA



C. MATILDE MARTINEZ PEREA

Regidora Primera



REGIDURÍA PRIMERA

